



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 05/11

Sport (check one) Baseball ☐ Basketball ☒ Soccer ☐ Softball ☐ Volleyball ☐
Sport Activity (check one) Cheer ☐ ☐ ☐ ☐ ☐

REGION # 15 BOYS ☒ or GIRLS ☒

Held at Eastern Kentucky EXPO Center

Dates March 5-11 2014

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$6&\$5	52,149.00	
	Broadcasting			
	Sponsorship		19,850.00	
	TOTAL REVENUE (1)			71,999.00

Part B	EXPENSE ITEMS	Expenses	
	Game Officials	4,760.00	
	Trophies	2,195.00	
	Travel for Participating Teams	1,488.00	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)	8,513.41	
	TOTAL EXPENSES (2)		16,956.41

Part C	Net Profit (Part A (1) minus Part B (2) total)		55,042.59
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Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		
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Part E	Profit Subject to Division by Schools (Part C minus Part D)		
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Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		
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Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)		
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LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
Allen Central	3,695.83	Magoffin County	3,888.83	Paintsville	3,554.84
Belfry	3,798.83	Pike County Central	3,720.83	Phelps	3,554.84
Betsy Layne	3,760.83	Pikeville	3,714.83	Sheldon Clark	3,554.84
East Ridge	3,681.83	Prestonsburg	3,808.83	South Floyd	3,554.84
Johnson Central	4,496.83	Shelby Valley	4,154.83		
Lawrence County	3,968.83	Piarist	1,720.09		

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	796
2	813
3	1081
4	3544
5	1488
6	1743
7	
Total	9465

Kevin Garriss
MANAGER

Pikeville High School Tournament
Manager
SCHOOL

606-432-0185
DAYTIME PHONE

15 Region 2014 Attendance

Date	Code	# tix	Paid	Comp	\$ Sold	Drop
5-Mar	EKE0303	607	557	50	\$ 3,082.00	570
5-Mar	EKE0303L	239	239	0	\$ 1,358.00	219
	Total	<u>846</u>	<u>796</u>	<u>50</u>	<u>\$ 4,440.00</u>	<u>789</u>
6-Mar	EKE0304	484	434	50	\$ 2,395.00	438
6-Mar	EKE0304L	379	379	0	\$ 2,136.00	363
	Total	<u>863</u>	<u>813</u>	<u>50</u>	<u>\$ 4,531.00</u>	<u>801</u>
7-Mar	EKE0307	678	628	50	\$ 3,445.00	
7-Mar	EKE0307L	453	453	0	\$ 2,586.00	
	Total	<u>1131</u>	<u>1081</u>	<u>50</u>	<u>\$ 6,031.00</u>	<u>2337</u>
8-Mar	EKE0305	794	744	50	\$ 4,069.00	738
8-Mar	EKE0305L	866	866	0	\$ 4,805.00	808
8-Mar	EKE0306	769	669	100	\$ 3,680.00	712
8-Mar	EKE0306L	770	770	0	\$ 4,243.00	714
8-Mar	EKE0308L	495	495	0	\$ 2,766.00	476
	Total	<u>3694</u>	<u>3544</u>	<u>150</u>	<u>\$ 19,563.00</u>	<u>3448</u>
10-Mar	EKE0308	950	897	53	\$ 4,932.00	869
10-Mar	EKE0308M	591	591	0	\$ 3,303.00	572
	Total	<u>1541</u>	<u>1488</u>	<u>53</u>	<u>\$ 8,235.00</u>	<u>2130</u>
11-Mar	EKE0310	1793	1743	50	\$ 9,349.00	
	Total	<u>1793</u>	<u>1743</u>	<u>50</u>	<u>\$ 9,349.00</u>	<u>1534</u>
Event Total		<u>9868</u>	<u>9465</u>	<u>403</u>	<u>\$ 52,149.00</u>	<u>11039</u>